

## **Attachment 1      Annual Fixed Costs**

Alaska Protecting Agencies work closely with each other to provide services that benefit all wildland fire agencies. Support for some of these services is cross-billed through this agreement and documented in the tables within this attachment.

Not all interagency services are cross-billed through this agreement. A list of some of these unbilled services appears in **Table 16**. This list is not comprehensive and there is no implied commitment by any of the agencies to continue to fund these items without reimbursement.

*Table 12: Annual Fixed Costs - DNR bills USFS*

<i>Item</i>	<i>Formula</i>	<i>Current Year Costs</i>
DNR has no fixed cost billings to USFS for 2025		

*Table 13: Annual Fixed Costs USFS bills DNR*

<i>Item</i>	<i>Formula</i>	<i>Current Year Costs</i>
USFS has no fixed cost billings to DNR for 2025		

*Table 14: Annual Fixed Costs - DNR bills BLM AFS*

<i>Item</i>	<i>Formula</i>	<i>Current Year Costs</i>
Mobilization Center Support (Section III.A.5.f)	Negotiated BLM AFS funding for Fire Mobilization Center contract administration, service, and support. Equivalent to two months Support Forester (Logistics) salary plus 1 month funding for Procurement Specialist positions.	\$33,100
Fresh Food Contract Administration (Section VI.H.4)	Negotiated BLM AFS funding for Fresh Food Box contract service and support. Equivalent to one month Support Forester (Logistics) plus 1 month funding for Procurement Specialist positions.	\$21,000

*Table 15: Annual Fixed Costs - BLM AFS bills DNR*

<i>Item</i>	<i>Formula</i>	<i>Current Year Costs</i>
Office Space AICC DNR Logistics Coordinator & DNR Deputy Center Manager/Intelligence Coordinator (Section III.A.6.a & III.B.17.b)	96 sq. ft. of office space X \$3/sq. ft. X 12 mos. = \$3,456 \$3,456 X 2 positions = \$6,912 192 sq. ft. X \$8.8859 (FT WW utility rate) = \$1,706 \$6,912 + \$1,706 = \$8,618	\$8,618
Office Space DNR Fire Operations Forester (Section III.B.17.b)	165 sq. ft. of office space X \$4/sq. ft. X 12 mos. = \$7,920 165 sq. ft. X \$8.8859 (FT WW utility rate) = \$1,466 \$7,920 + \$1,466 = \$9,386	\$9,386
Office Space DNR Public Affairs Officer (Section III.B.17.b)	112 sq. ft. of office space X \$3/sq. ft. X 12 mos.= \$4,032 112 sq. ft. X \$8.8859 (FT WW utility rate) = \$995 \$4,032 + \$995 = \$5,027	\$5,027
Office Space DNR Strategic Planner (Section III.B.17.b)	173 sq. ft. of office space X \$3/sq. ft. X 12 mos.= \$6,228 173 sq. ft. X \$8.8859 (FT WW utility rate) = \$1,537 \$6,228 + \$1,537 = \$7,765	\$7,765

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<i>Item</i>	<i>Formula</i>	<i>Current Year Costs</i>
AICC Tactical Desk Support (Section III.A.6.a and III.B.17.b)	Negotiated DNR funding for AICC tactical support for State tactical resources. Equivalent to one month Center Manager salary plus two months' salary for a Tactical Aircraft Dispatcher.	\$35,000
Interagency Telecommunications Specialist Labor (Section VI.C.5)	Negotiated DNR funding for a Telecommunications Specialist who will provide program oversight, mission planning, technical assistance, and field maintenance for radio and RAWS sites.	\$22,320
VIIRS Data Acquisition (Section VI.C.2)	Negotiated 28% DNR funding of annual VIIRS data acquisition cost through GINA. $\$236,966 \times 28\% = \$66,350$ DNR funding	\$66,350 *
Lightning Detection Network (Section VI.C.2.g)	Negotiated 28% DNR funding for annual maintenance/operating costs and amortized sensor replacement/upgrade costs associated with the ALDN.  <b>Annual Maintenance/Operating Costs:</b> <ul style="list-style-type: none"> <li>\$10K Vendor (TOA) Support Contract</li> <li>\$35K Salary</li> <li>\$15K Travel</li> </ul> $\$60K \text{ Total} \times 28\% = \$16,800$ DNR funding  <b>Annual Amortized Sensor Upgrade Costs:</b> <ul style="list-style-type: none"> <li>\$48K = <math>\\$30K \times 16 \text{ sensors} / 10\text{-year lifecycle}</math></li> <li>\$4K = <math>\\$40K \text{ upgrade travel} / 10\text{-year lifecycle}</math></li> </ul> $\$52K \text{ Total} \times 28\% = \$14,560$ DNR funding  <b>Total Annual ALDN Costs:</b>  $\$112K \times 28\% = \$31,360K$ DNR funding	\$31,600 *
McGrath Facilities (Section III.B.17.c)	Negotiated DNR funding to replenish the McGrath station maintenance expense fund. Prior year expenditures:	\$26,000
Radio Maintenance (Section VI.C.6.b)	Five sites in McGrath area @\$2,500 per site, and McGrath Field Station (shared site) @ \$833. Figures are from ITCG AOP and do not include labor. This cost may be offset by any fuel provided by the DOF McGrath Station.	\$13,333
RAWS Maintenance (Section VI.D.3)	Maintenance for 25 sites: $\$2,500 \times 10 \text{ sites} = \$25,000^*$ . $\$1,000 \times 15 \text{ sites} = \$15,000$ Figures are from ITCG AOP	\$40,000

\* The DNR 28% share is calculated based on the percentage of Alaska lands the State is mandated to protect (i.e., State, Borough, Municipal, and Private lands). Values derived from AICC Jurisdictions and Protection Boundaries Dashboard and rounded to the nearest percentage point.

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Table 16: Unbilled Interagency Services\*

<i>Item</i>	<i>Discussion</i>
Interagency GIS and IT Mapping Application Development and Support (Section VI.C.2)	BLM AFS provides support for interagency databases, applications development, and GIS products and data including but not limited to: Alaska Known Sites Database, Special Management Areas, Fire History Locations and Perimeters Databases, web mapping applications, legacy FireBeans data sharing.
Teletype (Section VI.C.4)	BLM AFS supports and maintains the teletype hub tactical communications tool and provides support to users from all agencies.
Alaska IMT IT Support (Section III.B.10)	BLM AFS provides IMT computer kit hardware, support, and kit storage.
Alaska IMT Support (Section III.B.10)	DOF provides funds for IMT equipment expenses.

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